

Draft
Key Performance Indicators of Accountability Calendar

KPIAs	Data Source and Month to Present to Committee
Budget Revenue and Expenditure	Dean of Administrative Services, September
Course completion rates and success rates <ul style="list-style-type: none"> • Fall • Spring 	POISE, <ul style="list-style-type: none"> • Fall = February • Spring = July
Enrollment <ul style="list-style-type: none"> • Fall Headcount – Credit • Annual unduplicated, credit, non-credit and dual credit • By semester- unduplicated credit and noncredit • Dual credit/concurrent 	<ul style="list-style-type: none"> • Fall = CBM 001, November • Annual = CBM 001 and CBM 00A Annual – include KPIA information on reports to CE Committee for Fall, Spring and Summer reports (CBM 001 = November, April, August and September; CBM 00A = October, January, April and July). Annual will come from THECB Accountability Report Joe Hite is checking on IPEDS report for similar information • By semester = THECB Accountability Report, March • Dual credit/concurrent Fall = CBM 001, November • Annual = THECB Interactive Data System, March
Financial Aid <ul style="list-style-type: none"> • Total aid awarded/disbursed • Scholarships 	<ul style="list-style-type: none"> • Total Aid = Director of Financial Aid, October for previous academic year • Scholarships = Director of Institutional Advancement Number of applications, June Awarded/Accepted, August Used, October (after 12th count day)
FTE Student/FTE Faculty	CBM 008 and 004, November
Graduation, Persistence and Retention <ul style="list-style-type: none"> • Graduation and Persistence Rate • Number of awards, certificates, core completers and field of study completers • VC retention from semester to semester 	<ul style="list-style-type: none"> • Rate = THECB Accountability Report, March • Number = CBM 009, November • Retention = POISE Fall to Spring, February Spring to Fall, October
Licensure/Certification	<ul style="list-style-type: none"> • By program and THECB Licensure Report, November for previous academic year

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Percent of Contact Hours Taught Fall	CBM 004 and 008, November
Percent of 12 county service area high school graduates who go to college	THECB Data, High School to College, TBD by THECB
Placement and Completion	<ul style="list-style-type: none">• THECB Perkins Data Resources, June• POISE for Program Discipline Eval, November
Transfer to a senior institution	THECB Accountability Report, March